

# **AUSAID – ANNUAL PROCUREMENT PLAN 2006-2007 VERSION 45** **UPDATED AS AT JANUARY-APRIL 2007**

## ***Agency Profile***

The Australian Agency for International Development (AusAID) has a central office located in Canberra, with representatives in 25 diplomatic missions overseas. AusAID is an administratively autonomous agency within the Department of Foreign Affairs and Trade (DFAT) and is responsible for managing the Australian Government's official overseas aid program by advising the Government on development policy and managing Australian development cooperation programs. The overarching objective of the aid program is "to assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest."

AusAID utilises contractors to assist with the implementation of activities which are consistent with partner country priorities and the four thematic priorities of the aid program: accelerating economic growth, fostering functioning and effective states, investing in people, and promoting regional stability and co-operation. Further information on the Australian development cooperation program and its future directions can be found on the AusAID website and in the White Paper on the Australian Government's Overseas Aid Program: *Australian Aid: Promoting Growth and Stability* (<http://www.ausaid.gov.au>)

AusAID's procurement activity is conducted on both a centralised and decentralised basis. Open approaches to the market, which are detailed in this plan, are conducted from AusAID's central office in Canberra. Small value procurements, which are not detailed in this plan, can be conducted from either Canberra or overseas. As many of AusAID's small value procurements are not publicly advertised it is important for potential suppliers to get to know AusAID, build relationships with other market players and promote their products and services as a value for money proposition for AusAID.

## ***AusAID Strategic Procurement Outlook***

This Annual Procurement Plan (APP) provides potential suppliers with an indication of likely procurements in the coming financial year to provide advance knowledge of the Agency's supply requirements. The APP will be reviewed and updated bi-annually or if the Government changes the functions of the Agency.

AusAID's APP below is divided into two tables. Table One outlines those procurements related to AusAID's administered expenses. These procurements are for activities that support the implementation of Country Programs. The content of individual Country Programs is agreed bilaterally and set out in agreed Country Program Strategies for each country. More information on Country Program Strategies can be found at ([www.ausaid.gov.au/country/default.cfm](http://www.ausaid.gov.au/country/default.cfm)). In addition, given the need for joint agreement on the details of activities that underpin Country Program Strategies this can lead to lengthy lead times during the activity design and consultation process. As a consequence many of the activities listed in Table One are still at the identification or design stage and limited details are available.

Table Two outlines those procurements related to AusAID's departmental expenses. These procurements are for activities that support the agency in delivering its programs.

All open approaches to the market will be advertised on:

- AusTender at [www.tenders.gov.au](http://www.tenders.gov.au)

- The OECD Untied Aid Website at <http://webdomino1.oecd.org/comnet/dcd/untiedpubliccws.nsf>
- The AusAID business website at [www.ausaid.gov.au/business](http://www.ausaid.gov.au/business)

Request for Tender documentation for all open procurements will be available electronically through the AusAID business website ([www.ausaid.gov.au/business](http://www.ausaid.gov.au/business)) until 13 January 2006. After this date, Request for Tender documentation will be available from AusTender at [www.tenders.gov.au](http://www.tenders.gov.au). Further information on AusAID's Procurement Policy Framework can also be found ~~at this~~ on the AusAID website.

All planned procurements are subject to revision or cancellation. The information in this APP is provided for planning purposes only and it does not represent solicitation or constitute a request for proposal, nor is it a commitment by the Government to purchase the described property or services.

1. Procurements related to AusAID's administered expenses

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
1	Asia Regional	Health	<u>South East Asia and China HIV/AIDS Asia Regional Project Program (SHAARP)</u>	<p>An integrated regional approach addressing issues of IDU and HIV transmission aiming at achieving bilateral and regional outcomes.</p> <p><u>1a) Program Director</u></p> <p><u>1b) Managing Consultant for the Regional Coordination &amp; Technical Unit</u></p> <p><u>1c) Monitoring &amp; Review Panel</u></p> <p><u>1d) Country Flexible Programs in 6 countries</u></p>	\$458 million <del>per year</del> <u>total</u> over 8 years (estimated)	<p><u>Approached Market - 25 November 2006</u></p> <p><u>Approached Market - 25 November 2006</u></p> <p><u>Will be approaching market early February 2007</u></p> <p><u>Will be approaching market early February 2007</u> <del>September/October 2006</del></p>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
	<u>Asia Regional</u>	<u>Research/ Health</u>	<u>Emerging Infectious Diseases Multi-Sectoral Applied Research</u>	<u>Applied multi-sectoral research for Asia-Pacific developing countries, with particular interest in eco-health approaches to preventative management of disease</u>	<u>\$4 million over 5 years</u>	<u>May – June 2007</u>
2	Asia Regional	Regional Cooperation Supporting Economic Integration of ASEAN	ASEAN - Australia Development Cooperation Program (AADCP) Phase II	The design may require more than one mgt group to implement Phase II.	\$45 million over 6 years.	June 2007
	<u>Australia</u>	<u>Human Resources</u>	<u>Provision of 'Managing Aid Delivery' training</u>	<u>The aid management training will involve the delivery of courses, workshops and advice covering aid delivery preparation and design; monitoring and evaluation; and performance assessment. The main target audience for this work will be AusAID staff in Canberra and at AusAID overseas posts. AusAID anticipates staff from other Commonwealth Agencies working with AusAID on development aid may also participate.</u>	<u>\$750,000 over 3 years</u>	<u>June 2007</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
3	Australia	Education	Australian Leadership Awards – leadership training	Provision of Leadership training course (residential) for ALA scholars development program.	Multiple provider \$10,000 per course twice yearly over four years Unknown at this time.	September 2006 March 2007
4	<del>Australia</del>	<del>Education</del>	<del>Australian Leadership Awards – Scholarships</del>	<del>Management of the ALA scholarship process and student administration</del>	<del>\$700,000 over four years</del>	<del>September 2006</del>
5	Cambodia	Agriculture	Cambodia Agriculture Program	Implementation of a Value Chain approach to support for Cambodian rice-based farming systems, emphasising the transition from subsistence farming to a market orientation within the agricultural sector.	\$25 million over 5 years	October/ November 2006 Approached market – 4 November 2006
6	Cambodia	Law and Justice	Cambodia Justice Advisory Program Phase 3	Design and Implement Contract proposed for the next phase of support to the Law and Justice Sector in Cambodia, with a particular focus on criminal justice.	\$20-30 million over 5 years	October 2006 Approached market – 16 September 2006
7	China	Environment	Environment Program Facility	A flexible facility to fund interventions in the environment sector	\$25 million	August 2006 Approached market – 28 October 2006

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
8	China	Health	Health Program Facility	A flexible facility to fund interventions in the health sector	\$25 million	<u>August 2006</u> <u>Approached market – 21 October 2006</u>
9	East Timor	Health	Health Seeking Behaviour Study	Study to understand East Timorese tendencies in seeking formal health services	\$ <u>7500,000</u>	<u>September 2006</u> <u>April 2007</u>
	<u>East Timor</u>	<u>Governance</u>	<u>Justice Sector Support Facility</u>	<u>The activity will seek to strengthen corporate management and administrative capacity of key justice institutions, strengthen capacity of oversight institutions and civil society to demand improved access to justice, and to effectively and efficiently manage facility resources.</u>	<u>\$28 million</u>	<u>February / March 2007</u>
10	East Timor	Water Supply and Health	Rural Water Supply and Sanitation project	A capacity building project with the East Timor government to build their capacity to plan and construct rural water supply and sanitation facilities and improve public health	\$30 million over 5 years	<u>August /September 2006</u> <u>January 2007</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
41	Fiji	Private Sector	<del>Textile Clothing &amp; Footwear: Training &amp; productivity Support</del>	<del>Improve productivity through business and human resource planning, technical training, and market development</del>	<del>\$780,000</del>	<del>August 2006</del>
42	Indonesia	<del>Education and Training</del>	<del>Education and Training TAG</del>	<del>To provide technical advice on implementation and monitoring of education program</del>	<del>\$1.5 million</del>	<del>October 2006</del>
	<u>Indonesia</u>	<u>Education and Training</u>	<u>Communities and Education Program in Aceh (CEPA)</u>	<u>To improve access to school education in Aceh and to reduce community tensions through community managed school rehabilitation activities.</u>	<u>\$8 million</u>	<u>February/March 2007</u>
13	Indonesia	Governance, Infrastructure & Livelihoods	NIAS Reconstruction Fund	A flexible fund to facilitate the reconstruction of community infrastructure, strengthen governance at the local level and restore livelihoods	\$10 million	<u>August 2006</u> <u>Approached market – 28 October 2006</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
14	Indonesia	Governance & Security	ACCESS Phase II Project	Develop and implement an expanded approach to sustainable and equitable community led development	\$20 million	April 2007
15	Indonesia	Governance & Security	Parliamentary Assistance	Program of assistance to Indonesian Parliament	\$1.5 million	July/August/September 2007
	<u>Indonesia</u>	<u>Health</u>	<u>Indonesia HIV/AIDS Prevention and Care Program</u>	<u>Deliver HIV/AIDS support activities focusing on: a comprehensive HIV response in Papua; injecting drug users in Java; continuation of harm reduction support to prisons; and treatment and care capacity building.</u>	<u>Approx. \$35 million over five years</u>	<u>April 2007</u>
	<u>Indonesia</u>	<u>Public financial management</u>	<u>Public procurement and financial management strengthening facility</u>	<u>Manage a program of public procurement and financial management strengthening activities</u>	<u>\$2 – \$2.5million</u>	<u>May 2007</u>
	<u>Indonesia</u>	<u>Public procurement</u>	<u>Procurement support consultant</u>	<u>Procurement support in roads sector</u>	<u>Up to \$0.5million</u>	<u>January 2007</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
16	Indonesia	Regional Development & Health	NTT MNH Program	New maternal and neo – natal Health Program in NTT	\$25-30 million	<u>July/ August 2006</u> <u>Approached market September 2006</u>
<del>17</del>	<del>Indonesia</del>	<del>Regional Development &amp; Health</del>	<del>Proposed Alternative Livelihoods Program</del>	<del>Alternative Livelihoods for Illegal Fishers in Eastern Indonesia</del>	<del>\$2 million</del>	<del>August/ September 2006</del>
<del>18</del>	<del>Indonesia</del>	<del>Regional Development &amp; Health</del>	<del>Regional Development, Health &amp; Water TAG</del>	<del>Monitoring &amp; Review Advisory Group</del>	<del>\$1.5 million</del>	<del>July/ August 2006</del>
<del>19</del>	<del>Indonesia</del>	<del>Regional Development &amp; Health</del>	<del>Regional Infrastructure Facility (RIF)</del>	<del>To fund rural infrastructure activities</del>	<del>Up to \$20 million</del>	<del>Aug 2006</del>
20	Indonesia	Security & Stability	Conflict Prevention	Manage a program of conflict prevention activities	\$2-4 million	May 2007
	<u>Iraq</u>	<u>Education, Training, Governance, Agriculture</u>	<u>Rehabilitation Assistance Facility: Iraq (RAFI)</u>	<u>A flexible facility to facilitate the rehabilitation of Iraq.</u>	<u>\$8-10 million over three years</u>	<u>July 2007</u>
21	Kiribati	Public Sector	Public Sector Support Facility	Facility to select/manage assistance to Kiribati for public sector improvement activities	Starting at \$1 million per year	<u>March/ April 2007</u> <u>August-October 2007</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
22	Laos	Education and Training	ADS Pre-departure program re-tender	Before departing for Australia Lao students undertake a pre-departure program in Laos which assists them in preparing for life and study in Australia.	\$3 million (over five years)	<del>December 2006</del> <u>July 2007</u>
	<u>Pacific/Asia</u>	<u>Private sector development</u>	<u>Enterprise Challenge Fund for the Pacific and South-East Asia</u>	<u>Manage a competitive grant process for private sector initiatives intended to achieve pro-poor outcomes</u>	<u>Approx. \$16 million over six years</u>	<u>February 2007</u>
	<u>Pacific Regional</u>	<u>Technical and Vocational Education and Training</u>	<u>Australia Pacific Technical College Headquarters</u>	<u>Management and administrative support services for the Australia Pacific Technical College Headquarters</u>	<u>\$8.4 million over 4 years</u>	<u>March 2007</u>
<del>23</del>	<del>Pacific Regional</del>	<del>Health</del>	<del>Health and Population Program</del>	<del>Program of support to sexual and reproductive health and population activities</del>	<del>Up to \$10 million over 5 years</del>	<del>February</del> <u>May 2007</u>
24	Pacific Regional	Health	Medical Equipment Maintenance	Management of Australia's contribution to the provision and maintenance of essential hospital equipment to small Pacific island countries	Up to \$6 million over 5 years	February 2007 <u>2008</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
	<u>Pacific Regional</u>	<u>Health</u>	<u>SRH/Population Program</u>	<u>Sexual and reproductive health program</u>	<u>\$6m over 4 years</u>	<u>May 2007</u>
25	Papua New Guinea	Democratic Governance	Bougainville Microfinance	Partnering approach between internationally recruited microfinance organisation with Bougainville Microfinance Association to set up a microbank. Tender for proposal of technical assistance and funds management.	Estimated \$1 million a year for three to five years	September/October 2006
26	Papua New Guinea	Democratic Governance	Democratic Governance Program	Implementation of the new Democratic Governance Program	\$60 million over 3 years	<del>December 2006</del> <u>July 2007</u>
27	Papua New Guinea	Education	Australian Development Scholarships Facility	Tender for management of the ADS Facility in PNG for 5 years.	<del>\$10-29.6</del> million dollars over 5 years	<del>September 2006</del> <u>April 2007</u> <u>March/April 2008</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
28	Papua New Guinea	Good Governance	PNG Public Sector Workforce Development Initiative	Development and possible coordination of delivery of a series of workshop development modules to provide PNG public servants with basic training in the core competencies required for an effective public administration that supports PNG's public sector reform process	\$600,000	August/ September 2006
29	Papua New Guinea	HIV and AIDS	PNG HIV/AIDS High Risk Settings Initiative	To provide interim support for the High Risk Settings Strategy activity post-NHASP and until a review of activity conducted and long-term management arrangements have been decided	\$ <del>21.5</del> million over <del>12</del> —18 months	<del>November 2006</del> <u>January 2007</u>
30	Papua New Guinea	HIV and AIDS	PNG HIV/AIDS Initiative	To engage an Implementing Service Provider to implement AusAID's new Program of Support to the GoPNG National Strategic Plan on HIV /AIDS	Estimated \$ <del>105</del> million in first year	<del>July 2006</del> <u>Approached market – 18 August 2006</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
31	Papua New Guinea	HIV and AIDS	PNG HIV/AIDS Training Initiative	To support a range of training needs under the National Strategic Plan	\$1-2 million over 12 to 18 months	October 2006
32	Papua New Guinea	Public Sector Management and Administration	Public Sector Support Facility	Facility to select and manage assistance to PNG for public sector reform activities	\$10 million per year indefinitely	January 2007
33	Papua New Guinea	Sub-National Strategy	Sub-National Strategy Support	Service provider to support AusAID's Sub-National Strategy. Will include managing adviser inputs, logistics, research, funds.	\$28 million in the first year over 5 years	August 2006 <u>Approached market – 25 August 2006</u>
	<u>Papua New Guinea</u>	<u>Democratic Governance</u>	<u>Democratic Governance Transition Phase</u>	<u>Interim arrangement for the management of CDS grants and to transition the effective elements of CDS into the new program.</u>	<u>\$3.5 million for 12 months</u>	<u>January 2007</u>
	<u>Papua New Guinea</u>	<u>Democratic Governance</u>	<u>Democratic Governance Strategic Coordinating Group</u>	<u>Recruitment for three positions for the strategic planning and evolving design and change management for the new Democratic Governance Program</u>	<u>\$3.8 million for 30 months</u>	<u>January 2007</u>
	<u>Papua New Guinea</u>	<u>Strategic Policy and Coordination</u>	<u>Australia Papua New Guinea Incentive Fund Managing out Phase 2</u>	<u>Service Provider to provide services to manage out APNGIF Phase 2 projects.</u>	<u>\$15 million over 2 years inc. grant funds</u>	<u>July 2007</u>

Last updated 24/4/2007 22/12/2006

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
34	Samoa	Education	Education Sector Program Phase 2	Construction of headquarters for the Ministry of Education Sports and Culture	Up to \$10 million co financed with ADB, NZAID and GoS	January/ February 2007
35	Solomon Islands	Governance	Public Service Improvement Program	Capacity building activity aiming to improve public service delivery across the Solomon Islands Government.	\$ <del>8</del> 13 million over 5 years (estimated)	<del>November/ December 2006</del> <u>March/April 2007</u>
36	Solomon Islands	Property	<del>Regional Assistance Mission to Solomon Islands (RAMSI)</del>	<del>Fit-out of new office accommodation</del>	\$3,000,000	<del>September 2006</del>
	<u>Solomon Islands</u>	<u>Governance</u>	<u>Accountability Program</u>	<u>Strengthening of government accountability</u>	<u>\$6.3m over five years</u>	<u>February-March 2007</u>
37	Tonga	Fisheries	Tonga Fisheries Management Project	<del>Support Tonga to develop and manage living marine resources with emphasis on remote and disadvantaged communities</del>	Up to \$8 million over four years	April/ May 2007
	<u>Various</u>	<u>Peace and Conflict</u>	<u>Peace/Conflict Expertise Period Offer</u>	<u>Implement a period offer of expertise for the agency to draw upon for conflict vulnerability analysis and conflict sensitive programming activities</u>	<u>1 million over 3 years</u>	<u>May 2007</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
	<u>Various</u>	<u>Humanitarian Research</u>	<u>Humanitarian Research program</u>	<u>Pilot program of funding research on humanitarian issues</u>	<u>500,000</u>	<u>May 2007</u>
38	Vietnam	Education	ADS English Language Training	Provision of English language training for ADS students to enable them to achieve appropriate levels of IELTS for admission to Australian education institutions	\$1.2 million over 5 years	<u>September 2006</u> <u>Approached market – 30 September 2006</u>
39	<u>Vietnam</u>	<u>Natural Disaster Mitigation</u>	<u>Support for World Bank's Natural Disaster Risk Management Project</u>	<u>Recruitment (and limited logistic support) of long and short term technical specialists to work with relevant Govt of Viet Nam agencies on WB project implementation.</u>	<u>\$12 million over 6 years</u>	<u>September 2006</u>
40	<u>Vietnam</u>	<u>Rural Water Sanitation &amp; Supply</u>	<u>Support for Vietnam National Target Program for Rural Water &amp; Sanitation</u>	<u>Joint recruitment by AusAID, Danida, Netherlands and GoV of individuals for Technical Assistance positions.</u>	<u>\$8 million over 5 years</u>	<u>July/ August 2006</u>

## 2. Procurements related to AusAID's departmental expenses

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
41	Australia		Project Management	Project Manager for IT relocation	\$200,000	<u>Approached market August 2006</u>
42	Australia		Telephony	VoIP Handsets for PABX migration	<del>\$3,000,000</del> \$400,000	<u>Approached market October 2006</u> <u>August 2006</u>
43	Australia		Data Centre Infrastructure	Data Centre racks, UPS, Air-conditioning	<del>\$4</del> 50,000	<u>August 2006</u> <u>Approached market December 2006</u>
44	Australia		<del>Fire Control System</del>	<del>VESDA, Inergen Gas Suppression and Fire Control Services</del>	\$200,000	<del>September 2006</del>
45	Australia		Software	Acquisition of Initial EDRMS Software for Pilot	<del>\$1,400,000</del> \$140,000	<u>October 2006</u> <u>January 2007</u>
46	Australia		Data Centre Infrastructure	Storage area network and disaster recovery software for AusAID IT Services	\$400,000	<u>March 2007</u> <u>November 2006</u>

Item Reference	Country	Sector	Activity Title	Description	Indicative Value \$AUD	Estimated date of approach to the market
47	Australia		Personal Computers	Technology refresh for Desktops and Laptops	\$1,900,000	<u>January 2006</u> <u>Approached market</u> <u>December 2006</u>
48	Australia		Data Centre Infrastructure	Technology Refresh for LAN Server Hardware	\$400,000	January <del>2007</del> <u>2006</u>
49	Australia	Property	Office accommodation	Security services	\$550,000	January 2007
<u>50</u>	<u>Australia</u>	<u>Property</u>	<u>Office accommodation</u>	<u>Furniture</u>	<u>\$200,000</u>	<u>October 2006</u>
51	Australia	Property	Office accommodation	Office consumables	\$1 million over 3 years	January 2007
52	Australia	Property	Office accommodation	Office services	\$1 million over 3 years	January 2007
53	Australia	Property	Overseas accommodation	Property management services	\$400,000 over 2 years	October 2006
<u>54</u>	<u>Australia</u>	<u>Property</u>	<u>Onshore Accommodation</u>	<u>Furniture</u>	<u>\$2 million</u>	<u>January 2007</u>