

Department of Defence
Annual Procurement Plan
Financial Year 2007-2008
(version 1)

Department of Defence 2007-2008 Annual Procurement Plan

Department of Defence Strategic Procurement Outlook Statement

The Department of Defence is responsible for the defence of Australia and its national interests. This is achieved through serving all Australians and being accountable to the Commonwealth Parliament, on behalf of the Australian people, through efficiently and effectively carrying out the Government's defence policy.

Defence adheres to the principles of the Commonwealth Procurement Guidelines (CPGs) when considering and undertaking procurement. The CPGs are applied to Defence's activities through the Chief Executive's Instructions (CEIs) and supporting departmental guidelines. It is Defence's policy to prepare an annual forecast of expected contract opportunities, for each financial year, with the aim of increasing industry's advance knowledge of procurement opportunities and to enhance competition.

The 2007-2008 Financial Year will see some major procurement initiatives planned for delivery to diverse areas of the Australian Defence Organisation. The potential procurements described in this forecast are expected to be openly solicited in the 2007-2008 Financial Year, based on the best information available at the time of publication. Procurements valued at less than \$1 million have not been considered for inclusion in the plan.

All planned procurements are subject to revision or cancellation. Final decisions will not be made until each potential procurement has been initiated. The data in this plan is for planning purposes only; it does not represent a pre solicitation or constitute an invitation for bid or request for proposal, nor is it a commitment by the Government to purchase the described supplies and services. Request documentation for all open approaches to the market will, where practicable, be made available electronically when the approach to the market takes place.

Planned Procurements

Reference	Description	Estimated date of approach to the market
1	Provision of health practitioners in all craft groups for delivery of health care and services at Defence health facilities in Australia.	July 2007
2	Provision of IT and Scheme Administration Services for the Defence Home Owners Scheme	July 2007
3	New contract from 1 Dec 07 to continue retail electricity supply to Defence sites in WA moving to a Standing Offer Panel	August 2007
4	New contract from 16 Dec 07 to continue retail electricity supply to Defence sites in QLD moving to a Standing Offer Panel	September 2007
5	New contract from 31 Oct 07 to continue retail natural gas supply to Defence sites in Vic moving to a Standing Offer Panel	July 2007
6	New contract from 31 Dec 07 to continue retail natural gas supply to Defence sites in NSW moving to a Standing Offer Panel	September 2007

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7	New contract from 29 Feb 2008 to continue retail natural gas supply to Defence sites in ACT moving to Standing Offer Panel	November 2007
8	Provision of Garrison Support Services (GSS) and Comprehensive Maintenance Services (CMS) to the North Queensland (NQ) Region	January 2008
9	Recurrent maintenance of unsealed roads throughout military training areas in the Northern Territory and Kimberley (NT/K) Region	August 2007
10	Refurbishment of Power Energy Management Systems (PEMS) at RAAF Base Tindall	August-September 2007
11	Provision of Furniture and Whitegoods to Defence nationally	October-November 2007
12	NT1371 RMAF Butterworth - ADF Hardstand Remediation	September 2007
13	NAT0010 AAC Oakey - Aircraft Pavement Maintenance	July 2007
14	NAT0010 AAC Oakey - Airfield Lighting Maintenance	August 2007
15	NAT0115 RAAF Point Cook - Airfield Lighting Upgrade	August 2007
16	NAT0202 RAAF Amberley - Aircraft Pavement and Airfield Lighting Maintenance	November 2007
17	NAT0203 RAAF Darwin & Tindal - Aircraft Pavement Maintenance	September 2007
18	NAT0207 RAAF East Sale & Point Cook - Aircraft Pavement Maintenance	August 2007
19	NAT0208 RAAF Pearce, Gin Gin, Learmonth & HMAS Stirling - Aircraft Pavement Maintenance	January 2008
20	NAT0209 RAAF Richmond - Aircraft Pavement Maintenance	August 2007
21	NAT0210 RAAF Townsville & Scherger - Airfield Lighting Maintenance	November 2007
22	Property Management Services Contract	October 2007
23	Road and heritage construction and contamination remediation Jezzine Barracks, Townsville Qld	March 2008

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24	Contamination remediation of Defence Site Maribyrnong, Victoria	June 2008
25	Site remediation and heritage works Belconnen, ACT	May 2008
26	Heritage works Fort Wallace, NSW	March 2008
27	Construction Services: Enhanced Land Force – Stage 1 (various Locations)	1 st Quarter 2007-2008
28	Construction Services: Beecroft Range: Air Defence Targets Capability Facilities (NSW)	1 st Quarter 2007-2008
29	Construction Services: Salisbury: Edinburgh Defence Precinct: Counter Mine Facility (SA)	1 st Quarter 2007-2008
30	Construction Services: Salisbury: Edinburgh Defence Precinct: Weapons System Division Refurbishment (SA)	1 st Quarter 2007-2008
31	Construction Services: Salisbury: Edinburgh Defence Precinct: Combat and Missions Systems Research Centre (SA)	1 st Quarter 2007-2008
32	Construction Services: Garden Island: HMAS Stirling Naval Personnel and Training Centre West and Royal Australian Navy School of Survivability and Ship Safety (West) (WA)	1 st Quarter 2007-2008
33	Construction Services: Bindoon Training Range: Access Control Works (WA)	1 st Quarter 2007-2008
34	Construction Services: Watsonia - Defence Force School of Signals (VIC)	2nd Quarter 2007-2008
35	Construction Services: Defence Establishment Orchard Hills – Entry and Support Facilities Redevelopment (NSW)	2nd Quarter 2007-2008
36	Construction Services: Amberley - RAAF Amberley – Redevelopment Stage 3 (QLD)	2nd Quarter 2007-2008
37	Construction Services: RMAF Butterworth Australian Defence Force Facilities Rationalisation (Malaysia)	2nd Quarter 2007-2008
38	Construction Services: Amberley - Permanent Facilities for the Heavy Air Lift Capability (QLD)	2nd Quarter 2007-2008
39	Construction Services: Port Wakefield: Replacement Explosive Storehouses (SA)	2nd Quarter 2007-2008
40	Construction Services: Port Wakefield: Battery Firing Facility (SA)	2nd Quarter 2007-2008

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41	Construction Services: Darwin: Naval Fuel Installation (NT)	2nd Quarter 2007-2008
42	Construction Services: Weapons Training Simulation System Facilities (Various Locations)	2nd Quarter 2007-2008
43	Construction Services: West Head Gunnery Range Redevelopment (VIC)	3rd Quarter 2007-2008
44	Construction Services: Bandiana: Supply Wing Army Logistics Training Centre Upgrade (VIC)	3rd Quarter 2007-2008
45	TTSS Re-bid of existing contract providing: <ul style="list-style-type: none"> • Technical Training Management • Technical Training Delivery • Technical Training Support 	4th Quarter 2007
46	IT Services - Standing Offer Panel for Contractors, Project Management & Support Services in NID	July-August 2007
47	IT Services - Standing Offer Panel for Product Supply and Associated Services for WAN switches and routers, and NBS switches	July-August 2007
48	IT Services - Standing Offer Panel for Product Supply and Associated Services for Secure Voice for the DSN	August-September 2007
49	PABX Standing Offer Panel initial work at R3 & RAAF Williamtown	July-August 2007
50	IT Services - Standing Offer Panel for Product Supply and Associated Services for Storage Infrastructure across the DIE	1st Quarter 2007-2008
51	Unclassified and Restricted Videoconferencing Services: <ul style="list-style-type: none"> • Establish a Video Conferencing Network Operations Centre • Provide unclassified and restricted videoconferencing services to Defence including reservations, help desk, etc. 	2nd Quarter 2007-2008
52	The Provision of CIOG Education and Training Services Through A Strategic Education and Training Supplier: <ul style="list-style-type: none"> • Information Management • ICT Technical Occupations • Commercial and Business Occupations 	July-August 2007
53	PMKEYS Upgrade High Level Design & Implementation Study <ul style="list-style-type: none"> • Scoping study for the implementation of a new HCM System 	July-August 2007

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54	<p>System Services Support:</p> <ul style="list-style-type: none"> • Standard Operating Environment maintenance and support • Finance Systems Support • Administrative and Business applications support 	2nd-3rd Quarter 2007-2008
55	<p>Performance Assessment Services:</p> <ul style="list-style-type: none"> • Application and network analysis • Formal assessments • Load Testing • Consultancy 	2nd Quarter 2007-2008
56	<p>CIOG Configuration Management Database</p> <ul style="list-style-type: none"> • Consultancy services to configure Service Centre 6 and Tivoli software suite into an intergraded CMDB 	September-October 2007
57	<p>Meals Entitlement Management System (MEMS)</p> <ul style="list-style-type: none"> • Provision and Implementation of a solution to provide a Defence wide Meals Entitlement management System. 	3rd Quarter 2007-2008
58	<p>JP2054 – Military Messaging</p> <ul style="list-style-type: none"> • Provision of an upgraded Military System 	3rd-4th Quarter 2007-2008
59	<p>Provision of professional services for the coordination of the Australian Defence Cooperation Scholarship Program and the Foreign Undergraduate Program</p>	August-September 2007
60	<p>Standing Offers for the provision of Organisational and Psychological Suitability Assessments for the Defence Intelligence, Security & International Policy (IS&IP) Group</p>	August-September 2007