

Department of Defence
Annual Procurement Plan
Financial Year 2008/09

Department of Defence

Our Organisation

The Department of Defence is responsible for the defence of Australia and its national interests. This is achieved by being accountable to the Commonwealth Parliament, on behalf of the Australian people, through efficiently and effectively delivering Government Defence policy.

Defence adheres to the principles of the Commonwealth Procurement Guidelines (CPGs) when considering and undertaking procurement. The CPGs are applied to Defence activities through the Chief Executive's Instructions (CEIs) and supporting departmental guidelines. It is Defence policy to prepare an annual forecast of expected contract opportunities for each financial year with the aim of increasing industry's advance knowledge of procurement opportunities and to enhance competition.

The Annual Procurement Plan

The APP is designed to draw business' early attention to anticipated planned procurements. Financial Year 2008/09 will see some major procurement initiatives planned for delivery to diverse areas of the Australian Defence Organisation. Forecast potential procurements are openly solicited throughout each financial year. This update includes procurements for the period July 08 to December 08 (updated) and additional potential procurements for January 09 to June 09. Procurements valued at less than \$1 million are not included in this update.

All planned procurements are subject to revision or cancellation. Final decisions to proceed to market will not be made until each potential procurement has been initiated. Data in this updated plan is for planning purposes only. It does not represent a pre-solicitation or constitute an invitation to bid, or a request for proposal. Nor is it a commitment by the Government to purchase the described supplies and services. Where practicable, request documentation for all open approaches to the market will be made available electronically when the approach to the market takes place.

Resources For Suppliers

The following publications and resources provide information about the policies and processes used in Defence procurement. Awareness of this information may assist suppliers who wish to respond to market approaches made by the Australian Defence Organisation:

- Commonwealth Procurement Guidelines:
http://www.finance.gov.au/procurement/procurement_guidelines.html
- DMO Procurement Internet Webpages:
http://www.defence.gov.au/dmo/DMO/function.cfm?function_id=45

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Planned Procurements

Reference	Description	Estimated date of approach to the market
1	Military Communications Program - ADFA <ul style="list-style-type: none"> • Military Communications Program to provide undergraduates at ADFA with enhanced communications skills to meet ADF requirements 	FY 2008-09
2	Strategic Studies Postgraduate Program - Australian Command and Staff College <ul style="list-style-type: none"> • Postgraduate Program for ACSC Course Members. Provides Diploma, Grad Dip and Masters programs in Strategic Studies 	February 2009
3	Technical Supervisor and Training Services to Fleet support Units	January 2009
4	CIOG Document and Records Management Program <ul style="list-style-type: none"> • Delivery of Documents and Records Management System support services including: System implementation, infrastructure management and ongoing user training • Subject to Ministerial approval 	1 st Quarter 2009
5	Financial Systems Standing Offer – Establishment of a Standing Offer Panel for Financial Systems Support.	February - March 2009
6	Master Supply Register Sustainment – New sustainment Contract for next 3 years	February - March 2009
7	Engineering Support to Research staff across DSTO	TBA
8	MOU and Collaborative Agreement being established for launch services for HIFiRE Program – Flight experiments HF03, HF04, HF05 and HF07 <ul style="list-style-type: none"> • Rocket motors and auxiliary hardware • Motor transport – DLR responsible for motor transports from São José dos Campos, Brazil and deliver the motors to Santos, Brazil. DSTO would take responsibility of delivery the motors from Santos to Woomera. • Engineering • Documentation • Launch Campaigns • Training • Meetings 	January 2009
9	RAAF Townsville aircraft pavement maintenance <ul style="list-style-type: none"> • Resurface one Runway and two Taxiways; • Routine maintenance on other aircraft pavements 	January 2009

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Reference	Description	Estimated date of approach to the market
10	RAAF Townsville Airfield lighting upgrade • Replace airfield lighting on one Runway & one Taxiway	January 2009
11	RAAF Tindal aircraft pavement maintenance • Resurface one Runway and 7 Taxiways; • routine maintenance on other aircraft pavements	January 2009
12	RAAF Tindal Airfield lighting upgrade • Replace airfield lighting on 7 Taxiways	January 2009
13	RAAF Curtin aircraft pavement maintenance • Routine maintenance of aircraft pavements, including runways, taxiways and aprons	January 2009
14	Construction Services • National Storage Support to Air Officer Commanding Special Operations Contingency Vehicles and Stores	January – March 2009
15	Standing offer for Provision of Furniture and Whitegoods to Defence nationally • Furniture; • Whitegoods	April 2009
16	Provision of employee assistance program (EAP) services • Confidential and professional counselling services for all eligible Defence employees and their immediate families.	April 2009
17	Aircraft Maintenance, Component Manufacture and Armament Support to AOSG	December 2008
18	ADF Flight Screening and Basic Flying Training for period 1 Jan 11 to 31 Dec 14	December 2008 - April 2009
19	Request for Proposal for support for Air Force Reserves training system. • This is expected to involve the development, maintenance and management of national training system based on the conversion of existing Air Force courses into flexible packages that would suit part time students. • Industry should note that responses will be sought on the basis that funding for this procurement has not yet been approved.	First Quarter 2009
20	NT1976 RAAF Base Tindal • Repainting of Fuel Farm 1	February 2009
21	Construction Services (8/9 RAR) • Enhanced Land Force Stage 2 (interim works) – refurbishment and fit out of several buildings	October – December 2008
22	Construction Services (9 RQR) • Enhanced Land Force Stage 2 (interim works) – reconfigure existing offices, working accommodation and ablution/shower complex	October – December 2008

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Reference	Description	Estimated date of approach to the market
23	Construction Services (Lavarack Barracks, QLD) • Enhanced Land Force Stage 2 (interim works) – Combat Training Centre interim works	ITR released October 2008
24	Construction Services (Bindoon Training Range) • Access Control facility for Bindoon Training Range	October – December 2008
25	Construction Services (Liverpool Military Area, NSW) • High Voltage Reticulation Systems upgrade	October – December 2008
26	Construction Services (Defence Computing Bureau, 3 locations) • Data Centre infrastructure upgrades across three sites	October – December 2008
27	Construction Services (Mount Stuart Training Area) • Upgrade of roads and loading area near one depot	October – December 2008
28	Construction Services (Shoal Bay) • Upgrade of Shoal Bay Receiving Station	October – December 2008
29	Construction Services (Shoalwater Bay Training Area) • Growl Stage 2 – construction of a camp including water supply, administrative, ablution and kitchen facilities	October – December 2008
30	Construction Services (Fort Direction) • Explosive storage and distribution facilities	January – March 2009
31	Construction Services (Darwin, NT) • Construct Naval Fuel Installation (Design completed 2007/2008)	January – March 2009
32	Construction Services (Holsworthy NSW) • Holsworthy Base Redevelopment including remediation of roads, stockpile, construction of a unit car park	January – March 2009
33	Construction Services • Construction of sub-unit headquarters and refurbishment of existing building for Special Operations Logistic Squadron Headquarters and Unit History Museum	January – March 2009
34	Construction Services (Holsworthy, NSW) • Interim HV Upgrade – construction of new electrical feeder to Holsworthy Barracks	January – March 2009
35	Construction Services (Holsworthy, NSW) • Construction of a Climbing, Roping and Repelling Tower	January – March 2009
36	Construction Services (RAAF Amberley, Qld) • Enhanced Land Force – Stage 2. Working accommodation for 21 Construction Squadron	January – March 2009
37	Construction Services (RAAF Amberley, Qld) • Enhanced Land Force – Stage 1. New working accommodation for additional Rifle Flights	January – March 2009

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Reference	Description	Estimated date of approach to the market
38	Construction Services (1 Aviation Regiment) • Upgrades to a number of facilities	October – December 2008
39	Construction Services • Joint Theatre Distribution Services	October – December 2008
40	Construction Services (Bandiana, VIC) • Supply Wing, Army Logistics Training Centre upgrade including classrooms, offices and general amenities	October – December 2008
41	Construction Services (Bandiana, VIC) • Supply Wing Army Logistics Training Centre – new Soldier Support warehouse	October - December 2008
42	Construction Services (Bandiana, Vic) • Construction of a warehouse for the storage of Soldier Support items; modify an existing warehouse and minor OH&S works to existing warehouses	October - December 2008
43	Construction Services (Orchard Hills, NSW) • Provision of office accommodation and entry redevelopment for Joint Logistic Command/GWEO	October - December 2008
44	Construction Services (Orchard Hills, NSW) • Defence Establishment Orchard Hills (DEOH) Standard Missile Test Facilities	October - December 2008
45	Facilities Operations (RAAF Richmond, NSW) • Upgrade the Trade Waste Treatment Plant	December 2008
46	Construction Services (Puckapunyal, VIC) • Puckapunyal Redevelopment to upgrade existing infrastructure and adapt existing facilities to meet new roles	January – March 2009
47	Construction Services (RAAF Darwin, NT) • RAAF Darwin Redevelopment Stage 2 – upgrade existing infrastructure and enhance working environment	January – March 2009
48	Construction Services (Majura Training Area) • Facilities upgrade for Camp Blake kitchen	January – March 2009
49	Construction Services (Campbell Barracks, WA) • Special Air Service Helicopter Underwater Escape Training (HUET) facility	January – March 2009
50	Defence Library Service Systems Improvement • Best practice library systems and support services for these	EOI/ITR: Feb/Mar 2009 RFT: Aug/Sept 2009
51	Supply and Delivery of Milk, Cream and Fruit Juice to HMA Ships and Defence Establishments in the Sydney metropolitan region	March 2009
52	Supply and Delivery of Block Cake, Pastries, Seafood, General Groceries, Frozen Vegetables and Food to HMA Ships and Defence Establishments in the Sydney metropolitan region	March 2009

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Reference	Description	Estimated date of approach to the market
53	Construction Services (various locations) • Enhanced Land Force Stage 1, Package 5 – network operations	April – June 2009
54	Construction Services (Port Wakefield) • New vibration test facility	April – June 2009
55	Construction Services (Woomera Prohibited Area, SA) • Disposal Explosive Ordnance Storage facilities	April – June 2009
56	Construction Services (Edinburgh Defence Precinct, SA) • Minor units facility	April – June 2009
57	Rehabilitation services for ADF and Defence APS personnel • To procure the required services of Comcare accredited rehabilitation provider organisations assessed suitable to provide coordination, assessment and supportive services to enable the rehabilitation of both Defence Australian Public Service (APS) and Australian Defence Force (ADF) personnel. Subject to permanent program funding.	April - June 2009
58	Vibration Test Facility • Large Dual Head Scientific Shaker • Shaker will be installed in ajurpose built building	March 2009
59	Industrial Xray Machine • Linatron Accelerator (replacement accelerator)	May 2009
60	Sand and Dust Test Chamber • Required for ammunition and packaging testing • Chamber will need to hold an entire pallet for testing	February 2009
61	ICT Services – Defence Security Community • Information and Communications Technology: Design and develop supporting infrastructure for the Defence Security Community.	Fourth quarter FY 2008/09
62	IS&IP Psych Services	February 2009