

**Department of Defence
Annual Procurement Plan
Financial Year 2009/10**

Department of Defence

Our Organisation

The Department of Defence is responsible for the defence of Australia and its national interests. This is achieved by being accountable to the Commonwealth Parliament, on behalf of the Australian people, through efficiently and effectively delivering Government Defence policy.

Defence adheres to the principles of the Commonwealth Procurement Guidelines (CPGs) when considering and undertaking procurement. The CPGs are applied to Defence activities through the Chief Executive's Instructions (CEIs) and supporting departmental guidelines. It is Defence policy to prepare an annual forecast of expected contract opportunities for each financial year with the aim of providing industry with advance notification of procurement opportunities and to enhance competition.

The Annual Procurement Plan

The APP is designed to draw early attention to anticipated planned procurements. Financial Year 2009/10 will see some major procurement initiatives planned for delivery to diverse areas of the Australian Defence Organisation. Forecast potential procurements are openly solicited throughout each financial year. Procurements valued at less than \$1 million are not included in this update.

All planned procurements are subject to revision or cancellation. Final decisions to proceed to market will not be made until each potential procurement has been initiated. Data in this updated plan is for planning purposes only. It does not represent a pre-solicitation or constitute an invitation to bid, or a request for proposal. Nor is it a commitment by the Government to purchase the described supplies and services. Where practicable, request documentation for all open approaches to the market will be made available electronically when the approach to the market takes place.

Resources For Suppliers

The following publications and resources provide information about the policies and processes used in Defence procurement. Awareness of this information may assist suppliers who wish to respond to market approaches made by the Australian Defence Organisation:

- Commonwealth Procurement Guidelines:
http://www.finance.gov.au/procurement/procurement_guidelines.html
- DMO Procurement Internet Webpages:
http://www.defence.gov.au/dmo/DMO/function.cfm?function_id=45

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Planned Procurements

Reference	Title and Description	Estimated Date of Approach to the Market
1	Fresh Rations <ul style="list-style-type: none"> Supply and delivery of milk, cream and fruit juice to HMA Ships and Defence Establishments in the Sydney metropolitan region 	July 2009
2	Construction Services: Data Centre Upgrades for Defence Computing Bureau <ul style="list-style-type: none"> Upgrade electrical, mechanical and control systems to three existing Defence Data Centres at Deakin ACT, Tuggeranong ACT and Victoria Barracks Melbourne 	July – September 2009
3	Construction Services: Australian Defence Force Academy Cadet Living-in Accommodation Project <ul style="list-style-type: none"> Refurbishment of 12 existing Cadet accommodation blocks 	July – September 2009
4	Construction Services: Royal Military College Duntroon Redevelopment Project <ul style="list-style-type: none"> New and refurbished facilities at Duntroon ACT 	July – September 2009
5	RAAF East Sale: School of Air Traffic – Tower Visual Simulator Facility Extension <ul style="list-style-type: none"> New simulator building and minor upgrades to existing building 	July – September 2009
6	Defence Library Service Systems Improvement <ul style="list-style-type: none"> Procurement of best practice library systems and support services 	August – September 2009
7	Defence Unexploded Ordnance Panel (DUXOP) Retender September 2009	September 2009
8	Various RAAF Bases Aircraft Pavement Maintenance <ul style="list-style-type: none"> Routine maintenance of aircraft pavements, including runways, taxiways and aprons 	October – December 2009
9	Construction Services: Upgrade of Access Control Fencing at DEOH <ul style="list-style-type: none"> Upgrade perimeter fencing and access control gates to explosive storage areas 	October – December 2009
10	Construction Services: Upgrade of Access Control Fencing at Myambat <ul style="list-style-type: none"> Upgrade perimeter fencing and access control gates to explosive storage areas 	October – December 2009
11	Managing Contractor Services; Facilities for Air Warfare Destroyer Facilities and infrastructure to support training, sustainment and berthing in Sydney	October – December 2009

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12	<p>Construction Services: Shoalwater Bay Training Area – Growl Stage 2</p> <ul style="list-style-type: none"> Construction of a 500 person Scale A camp, provision of water supply, administrative, ablution and kitchen facilities, increased hard standing and associated road works 	October – December 2009
13	<p>Oakey Fuel Farm Upgrade</p> <ul style="list-style-type: none"> Construction of two 85000 litre fuel farm storage facilities, and fuel truck parking and shelters 	October – December 2009
14	<p>Shoal Bay Receiving Station: Facilities Upgrade</p> <ul style="list-style-type: none"> Upgrade engineering services to accommodate new data equipment 	October – December 2009
15	<p>Construction Services: 1 Aviation Regiment Facilities – Augmentation Works</p> <ul style="list-style-type: none"> Upgrades to the Composite Repair, Cockpit Procedural Trainer, Helicopter Wash facilities and other minor modifications 	October – December 2009
16	<p>Construction Services: Woomera Prohibited Area – Disposal Explosive Ordnance Storage Facilities</p>	October – December 2009
17	<p>Construction Services: Port Wakefield – Vibration Test Facility</p> <ul style="list-style-type: none"> New Battery Firing Facilities to accommodate the Naval 5” MK 42 at the Plate Battery 	October – December 2009
18	<p>Garrison and Estate Management System (GEMS)</p> <ul style="list-style-type: none"> Require Solution Implementer to design and implement a Defence Support Garrison and Estate Management System (GEMS) to be based on the SAP product suite. 	October – December 2009
19	<p>Comprehensive Maintenances Services (CMS) Contract</p> <ul style="list-style-type: none"> Services for Central Northern New South Wales bases 	December 2009
20	<p>NORFORCE Remote depot accommodation Broome and Nhulunbuy</p> <ul style="list-style-type: none"> Construct two transit accommodation blocks, one in Broome and one at Nhulunbuy 	December 2009
21	<p>Fresh Rations</p> <ul style="list-style-type: none"> Supply and delivery of block cake, pastries, seafood, general groceries, frozen vegetables and food to HMA Ships and Defence Establishments in the Sydney metropolitan region 	February 2010
22	<p>Fresh Rations</p> <ul style="list-style-type: none"> Provision of bread to HMA Ships and Defence Establishments in the Sydney metropolitan region 	February 2010

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23	Fresh Rations <ul style="list-style-type: none"> • Provision of fresh fruit and vegetables to HMA Ships and Defence Establishments in the Sydney metropolitan region 	February 2010
24	Fresh Rations <ul style="list-style-type: none"> • Provision of frozen and chilled meat, poultry, bacon, ham and smallgoods to HMA Ships and Defence Establishments in the Sydney metropolitan region 	February 2010
25	Managing Contractor Services: RAAF Base Williamstown Stage 2 Redevelopment	January – March 2010
26	Construction Services: High Voltage Electrical Distribution Infrastructure at Holsworthy Army Barracks <ul style="list-style-type: none"> • Facilities and infrastructure to increase the high voltage power supply 	January – March 2010
27	Construction Services: Asia Pacific Military Law Centre Project <ul style="list-style-type: none"> • Facilities to accommodate the Asia Pacific Military Law Centre in Sydney 	January – March 2010
28	Construction Services: Enhanced Land Force Stage 2 Training Area and Ranges Canungra <ul style="list-style-type: none"> • Construct a 250 man camp, upgrade gymnasium, office and training accommodation and living in accommodation 	January – March 2010
29	Construction Services: Enhanced Land Force Stage 2 Military Working Dogs <ul style="list-style-type: none"> • Construct AQIS isolation facilities at Amberley for up to 10 dogs 	January – March 2010
30	Construction Services: Enhanced Land Force Stage 2 Training Area and Ranges Greenbank Training Area <ul style="list-style-type: none"> • Construct a Mechanical Target Range-B 	January – March 2010
31	Construction Services: Enhanced Land Force Stage 2 Training Area and Ranges Greenbank Training Area <ul style="list-style-type: none"> • Training complex consisting of an urban operational training facility and a method of entry facility 	January – March 2010
32	Construction Services: Enhanced Land Force Stage 2 Training Area and Ranges Greenbank Training Area <ul style="list-style-type: none"> • Training complex safe driver training area and minefield training area 	January – March 2010
33	Construction Services: Enhanced Land Force Stage 2 Training Area and Ranges Greenbank Training Area <ul style="list-style-type: none"> • Depot complex new range control, range entry, wash point, multi user depot for 25/49 RQR and a 250 man camp and associated services 	January – March 2010
34	Construction Services: Enhanced Land Force Stage 2 Training Area and Ranges Wide Bay Training Area <ul style="list-style-type: none"> • Provide a Defence Explosive Ordnance Services Facility 	January – March 2010

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35	Construction Services: Enhanced Land Force Stage 2 Training Area and Ranges Wide Bay Training Area <ul style="list-style-type: none"> • Provide new ranges for Direct Fire Support Weapon, Assault Grenade Range and a Mechanical Target Range-A 	January – March 2010
36	Construction Services: Enhanced Land Force Stage 2 Royal Military College <ul style="list-style-type: none"> • Provide living in accommodation for rehabilitation wing with command and control working accommodation 	January – March 2010
37	Construction Services: Enhanced Land Force Stage 2 Primary Casualty Reception Facility <ul style="list-style-type: none"> • Provide working accommodation for approx 50 including classrooms, medical training facilities, pharmaceutical storage and operational control centre at Garden Island 	January – March 2010
38	Construction Services: Enhanced Land Force Stage 2 Singleton works <ul style="list-style-type: none"> • Provide works to the training area ranges, a battle simulation centre works for school of infantry b Company and Headquarters plus living in accommodation 	January – March 2010
39	Construction Services: Enhanced Land Force Stage 2 Training Areas <ul style="list-style-type: none"> • Provide a new earth covered explosive store facility at Mount Stuart Training area 	January – March 2010
40	Construction Services: Enhanced Land Force Stage 2 Training Areas <ul style="list-style-type: none"> • Provide a new Direct Fire Support Weapons Range and two Grenade ranges at Townsville Field Training areas 	January – March 2010
41	Construction Services: Enhanced Land Force Stage 2 Lavarack Barracks Combat Training Centre <ul style="list-style-type: none"> • Provide a new office accommodation, upgrade amenities and provide additional storage space for Combat Training centre 	January – March 2010
42	Construction Services: Enhanced Land Force Stage 2 B squadron <ul style="list-style-type: none"> • Provide additional vehicle shelters and office accommodation 	January – March 2010
43	Construction Services: Enhanced Land Force Stage 2 3CSSB <ul style="list-style-type: none"> • Refurbish warehouse and workshops for 3rd Combat Services Supply Battalion 	January – March 2010
43	JP2047 Phase 3 - Defence Strategic Communications Network Upgrade Project <ul style="list-style-type: none"> • Defence network studies including desktop and site surveys, tactical interface study and market and business analysis. 	2 nd Quarter FY 2009/10
44	JP2047 Phase 3 - Defence Strategic Communications Network Upgrade Project <ul style="list-style-type: none"> • Industry studies to consider future Defence Strategic Communications Network solutions design and delivery methods. 	3 rd Quarter FY 2009/10

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45	Defence Communications Network Support. <ul style="list-style-type: none"> • ICT Network and Datalinks 	4 th Quarter FY 2009/10
46	Reform Program (Partnership) <ul style="list-style-type: none"> • Program to reform ICT to support critical Defence business needs. 	1 st Quarter FY 2009/10
47	ICT Sourcing Strategy (Partnership) <ul style="list-style-type: none"> • Streamline contacts within CIOG in a more strategic manner to better integrate procurement functions. 	2 nd Quarter FY 2009/10
48	JP2080 Personnel Systems Modernisation <ul style="list-style-type: none"> • Systems integration services for the technical refresh of PMKeyS and implementation of the Defence pay systems onto PeopleSoft Global Payroll. 	2 nd Quarter FY 2009/10
49	ADFPAY Front End Replacement	1 st Quarter FY 2009/10
50	Technical Training Support Services –TA-LOG Navy	July 2009
51	Replacement of the KAZ contract for core IT services	September 2009
52	Psychological Assessment Services <ul style="list-style-type: none"> • The provision of testing and assessment services to assess an individual's suitability to access highly classified or sensitive material. 	Aug-Sept 2009
53	Provision of Aero medical support to Army. <ul style="list-style-type: none"> • HQ FORCOMD require the provision of Contractor support for provision of rotary wing aircraft and Medical teams operating out of NT/WA to support Operational training activities 	2 nd Quarter FY 2009/10
54	Provision of Trainee Recruit Movement Accommodation Service to Army, Operations Branch HQ FORCOMD. <ul style="list-style-type: none"> • Commercial Provider for the delivery of accommodation for the Army Recruit Movement Plan (ARMP). 	1 st Quarter FY 2009/10
55	Provision of Army Technical and Trades training delivery and training support on-site at the Army Logistic Training Centre (ALTC), Albury/Wodonga Military Area.	4th Quarter FY 2009/10
56	Deed of Standing Offer for the provision of Role player support to underpin training sessions conducted by FORCOMD Units.	3rd Quarter FY 2009/10

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57	Force Generation and Synchronisation Solution: <ul style="list-style-type: none"> • Generation of Force Elements (FE) • Preparedness management of FE's • Scenario planning • Ability to generate, train, sustain, and recover force packages from operations 	2 nd Quarter 2009/10
58	Simulation Support to Operations	July 2009
59	DFR Alternate Education Entry Scheme (AEES) "DFR AEES" <ul style="list-style-type: none"> • Testing and assessment of high school and college educational levels • Candidate management in relation to testing and assessment • Development of testing papers IAW national standards and developing appropriate benchmarking • Development of assessment parameters • National delivery 	Sept/Oct 2009
60	DFR Creative Agency "DFR Creative Agency" <ul style="list-style-type: none"> • Creating campaign television commercials • Studio Production • Brand Awareness • supervision of Advertising Material, for campaign and non-campaign activities; • General account management and coordination activities. 	Aug/Sept 2009
61	DFR Creative Digital Agency "DFR CDA" <ul style="list-style-type: none"> • Maintenance and enhancements to defencejobs.gov.au • Banner design • Webhosting • Development and design of ADF games and game server hosting • website design and development • online advertisement design/development/maintenance • general account management 	Aug/Sept 2009
62	DFR Local Area Marketing "DFR LAM" <ul style="list-style-type: none"> • ongoing development of web based support for DFR; • operation of a marketing call centre for DFRCs and Army Reserve units; • ongoing evaluations on the effectiveness of all forms of local area marketing; • supply and management of staff to support events; 	Jan/Feb 2010

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	<ul style="list-style-type: none"> • supply and management of promotional vehicles, displays and any other infrastructure; • manage and supply of Defence approved promotional items and merchandising as required; and • Liaise with external contractors and event organisers for promotional events and design, carry out and deliver to Defence at the end of each approved event period a formal report on the effectiveness or otherwise of the event. 	
63	Specialist Project Support – Future Storage and Distribution: <ul style="list-style-type: none"> • Legal • Probity • Technical • Financial 	July 2009
64	Upgrade of Defence Common Access Card: <ul style="list-style-type: none"> • Common Access Card • Card Readers • Card initialisation systems • Upgrade of associated equipment 	Second Half 2009
65	Equipment <ul style="list-style-type: none"> • Acquisition of a dual head vibration exciter for P&EE Port Wakefield 	Jul/Aug 2009
66	Equipment <ul style="list-style-type: none"> • Linatron Accelerator (large industrial X ray machine) 	Oct/Nov 2009
67	Rehabilitation services for ADF Members. <ul style="list-style-type: none"> • To procure the required services of Comcare accredited rehabilitation provider organisations assessed suitable to provide coordination, assessment and supportive services to enable the rehabilitation of Australian Defence Force (ADF) members. 	July - December 2009
68	JCCC022 – Standing Offer - Provision of Logistic Support Services for the Middle East and Central Asia <ul style="list-style-type: none"> • Including hire vehicles, MHE, labour, translators/interpreters, airport meet and greet visas, couriers and local procurement. 	December 2009
69	Provision of Base Services in UAE <ul style="list-style-type: none"> • services yet to be defined by HQJOC (JTF633) 	First half of 2010
70	Defence Estate Orchard Hills Whole of Base Physical Security System: <ul style="list-style-type: none"> • Electronic access control • Intruder alarms • Closed circuit television 	January – February 2010

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	<ul style="list-style-type: none"> • Biometric 	
71	BORIS Overhaul – Project management and stage1 and 2 design and support. <ul style="list-style-type: none"> • Resource to provide a service to provide business related input and project management and coordination associated with requirements gathering and management 	June 2009
72	BORIS Overhaul – Training and documentation. <ul style="list-style-type: none"> • Resource to provide documentation associated with new business processes arising from the project. Particularly an administration and a user guide. Also to provide selective training. 	August 2009
73	BORIS Overhaul – Technical configuration resource. <ul style="list-style-type: none"> • Resource to provide specific SAP BW configuration skills. 	August 2009
74	Quality Assurance of 2009/10 Financial Statements <ul style="list-style-type: none"> • Provision of technical accounting advice and assistance with the preparation and quality assurance of Defence's 2009-10 Financial Statements. 	October 2009
75	e-Doc Financial Transactions Initiative Stage 2 – Support Services <ul style="list-style-type: none"> • This procurement activity will seek a company to provide business and functional support services to CFOG on the e-Doc Financial Transactions Initiative Stage 2. 	Third quarter 2009/10
76	JP 2080 Phase 3 – Delivery of First Pass and Second Pass documentation. <ul style="list-style-type: none"> • This procurement activity will engage a company to produce quality First and Second Pass Approval documentation for JP 2080 Phase3. 	First quarter of 2009/10
77	Financial Services Standing Offer Panel <ul style="list-style-type: none"> • Provision of Financial Services to Department of Defence and, Defence Materiel Organisation. • subject to provision for exemption from coordinated procurement restrictions 	September 2009